

ATF4 Capital Funding Proforma - Scheme level

Introduction

Q1. What is the name of your transport authority?

York Unitary Authority

Overview of scheme

Q2. What type of scheme are you seeking funding for?

Development

Q3. Please provide the scheme name

Please use the same name as stated in the programme level survey

Fulford Road / Frederick House

Q4. Please provide the scheme priority number

Please use the same priority number as stated in the programme level survey

9

Q5. Please select the capital scheme type from the list below. If a scheme encompasses more than one intervention type, please select all that apply.

New segregated cycling facility

Improvements to make an existing walking/wheeling/cycle route safer

New road crossings

Scheme cost

Q7. How much ATF4 funding are you requesting to deliver this scheme in the 22/23 financial year

30000

Scheme location

Q8. Please upload a file(s) of where the scheme will be implemented.

Please use the Active Travel Infrastructure Programme (ATIP) to create an image of where the scheme will be implemented. Refer to the guidance document for further details on how to use ATIP (see 'scheme description and location'). Upload .txt files only.

You can access ATIP using the following link: <http://atip.uk>

- File: York_Fulford Road _ Frederick House.txt

Scheme outputs

Q10. Please provide details of the anticipated outputs for each scheme. Please ensure you are inputting the relevant units, as outlined in brackets. If the scheme type or output is not applicable, please leave blank.

New segregated cycling facility (miles)	0. 02
New segregated cycling facility (number of junctions treated)	-
New junction treatment (number of junctions treated)	-
New permanent footway (miles)	-
New shared use (walking, wheeling & cycling) facilities (miles)	-
Improvements to make an existing walking/cycle route safer (miles)	0. 2
Improvements to make an existing walking/cycle route safer (number of junctions treated)	-
Area-wide traffic management (including by TROs (both permanent and experimental)) (size of area)	-
Bus priority measures that also enable active travel (e.g. bus gates) (miles of road improved)	-
Provision of secure cycle parking facilities (number of parking spaces)	-
New road crossings (number of new crossings)	1
Restriction or reduction of car parking availability (e.g. controlled parking zones), usually only as a component of other schemes. (miles)	-
Restriction or reduction of car parking availability (e.g. controlled parking zones), usually only as a component of other schemes. (number of car parking spaces removed)	-
School streets (number)	-

Scheme timeline

Q12. What is the current status of this scheme?

Development

Q13. Please provide an estimated date for each of the key project milestones below (or confirmed date if the scheme has already passed a stage).

Note that all construction schemes are expected to have funding committed by 31 March 2024.

Completion of consultation	31/05/2023
Completion of feasibility design	31/05/2023
Completion of detailed design	31/12/2023
Submission for consideration at design review gate	03/01/2024
Start of scheme construction	01/05/2024
Completion of scheme construction	01/07/2024
Date scheme opens for public use	02/07/2024
Completion of monitoring and evaluation activities	01/12/2024

Scheme Value for Money

Q16. Please upload scheme AMAT(s) below.

- File: York; Fulford Road; 9; Uplifts Tool.xlsx

Scheme Value for Money

Q17. Please set out your justification or rationale for the value for money assessment of this scheme. (Max 300 words)

Please answer in a brief, bullet point format where possible

Note: For those schemes appraised using AMAT, please provide the justification for the value for money category or range given. For schemes not using AMAT, please provide details of the cost effectiveness of the intervention using the accompanying value for money guidance alongside justification. Please also set out any other supporting information using local evidence or the alternative tools outlined in section 1.6 of the accompanying value for money guidance.

- The aim of this scheme is to improve safety, amenity and accessibility for cyclists and pedestrians on Fulford Road in the vicinity of the work being provided by the developers of the former Frederick House site. The developers of this site are required to make improvements to the section of Fulford Road in the immediate vicinity of their site for pedestrians and cyclists. This scheme complements those changes.
- Subject to feasibility, improvements will include:
 - o Upgrading existing Puffin Crossing to Toucan Crossing on Fulford Road.
 - o Link between end of developer-provided facilities at Kilburn Road and the above formal crossing
 - o Better links to Hospital Fields Road and Fishergate
 - o Pedestrian route improvements to complement the above cycle route improvements.
- This scheme has been out to tender for a Project Designer and is included as an 'Additional Scheme' within the call off contract. This means that feasibility work can commence without the need to re-tender if funding is secured through ATF4.
- Cost effectiveness calculation = 0.08611
- Total number of beneficiaries = 459 (number of cyclists estimated using PCT, x3 to capture cyclists travelling for leisure and other purposes)
- Total scheme cost = £800,000 (rough estimate)
- Multiplier calculated from Annex B assumptions.

Scheme Value for Money

Q18. How many walking, wheeling, or cycling trips are currently undertaken per day in the area where the scheme will be implemented?

Trips per day 918

Time period -

Q19. How many additional walking, wheeling, or cycling trips will this scheme generate per day?

Additional trips per day 170

Time period -

End of submission

Q20. You are about to submit your response. Please confirm you are happy to submit.

Yes